

2012

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"Working together with the community, providing the highest level of service and professionalism while assuring fair and equal treatment to all"

**Part Time Staff** 

### **Letter From Chief Ward**

Citizens and Visitors,

In 2012 there were many changes with the Wisconsin Dells Police Department. Lieutenant Mona Bibow retired after 30 years of dedicated service. Communications Officer Brianna Sanner was promoted to Communications Supervisor. Rick Cornelius and Ryan Downing were added to the full time Communications Officer staff and several new limited term officers were hired. DuWayne Cournoyer was assigned to the K9 unit and Officer Torkelson committed to another year of being our School Resource officer

Although a strong June started the tourism season off the right way, tough economic times continued with our municipality. Property valuations and limited funds stopped the quest to build a new police department. Funds were committed to remodel our existing space. This remodel will start in 2013, fingers crossed. WDPD, looking for ways to reduce costs and find revenue, became a DMV service center and insisted that new hires sign pre-employment repayment agreements.

Valuing community policing the WDPD created a bicycle safety video with assistance from the Visitors Bureau. Officer Scott Cobbs did a great job and the video can be viewed on different web sites including www.wdpd.com.

Parking technology continued to move forward with the addition of three more pay stations. Parking revenues raised commensurate with the new machines.

Thank you to the Masonic Lodge for their generous assistance with the purchase of new automatic external defibrillators.





### **Summary of Department**

#### Personnel

14 Full Time Officers

- 6 Full Time Dispatchers
- 4 Part Time Officers
- 4 Limited Term Officers
- 1 K9 Unit (Eddy)

#### **Special Assignments**

- 1 K9 Officer
- 1 School Resource Officer
- 5 Field Training Officers
- 1 Police Explorer Advisor

#### **2012 Retirements**

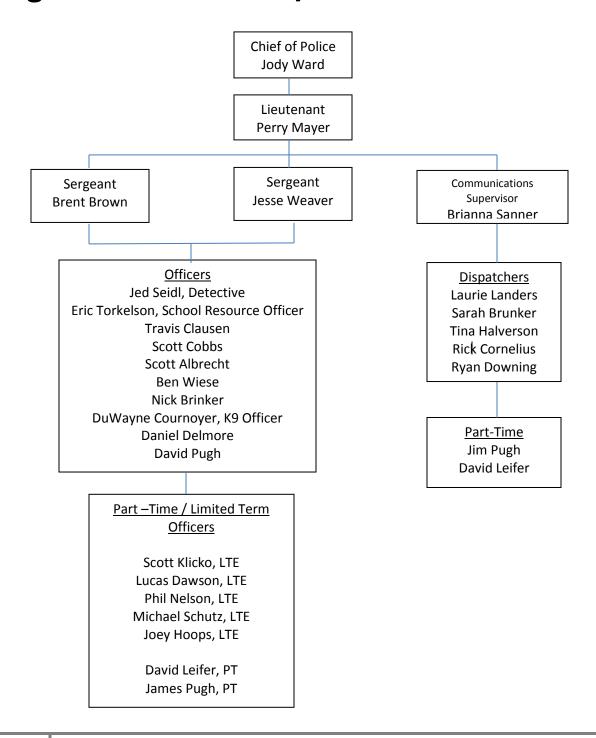
Mona Bibow, Com Lt.

#### **2012 Hires**

Rick Cornelius, Dispatch Ryan Downing, Dispatch Lucas Dawson, LTE Phil Nelson, LTE Michael Schutz, LTE Joey Hoops, LTE



### **Organizational Chart / Chain of Command**





2012

## City Council 2012

**Brian Landers** 

Mayor

Jesse Defosse

Alderperosn District 1

Mike Freel

Alderperson District 2

**David Murray** 

Alderperson District 3

**Nancy Holzem** 

City Clerk / Admin Coordinator

**Kate Anger-Seep** 

Treasurer

**Brian Holzem** 

Alderperson District 1

**Darrel Mor** 

Alderperson District 2

**Ed Wojnicz** 

Alderperson District 3

#### **Public Safety Committee**

Ed Wojnicz, Chair Brian Landers, Mayor David Murray, Alderperson Brian Holzem, Alderperson



2012

### **Administrator Summary**

Submitted by Lieutenant Mayer

On January 1, 2012 I was very pleased to accept a promotion to Lieutenant with the Wisconsin Dells police department. Over my career with this department there have been numerous changes in staff, rank structure, policy and procedure, as well as equipment upgrades, and probably most significant is philosophy both from police and society.

This has been a challenging experience as I have now moved from a street policing and supervisory position to more of a department policing, planning and visionary role. I feel I have a very good foundation to start with, yet I know there is much more to learn.

Currently most of my time is spent on scheduling officers. It takes a fair amount of creativity and cooperation from both sides to meet on common ground and keep our patrol officers, visitors and citizens safe while still working within the budget. Finding a balance between shift coverage and time off can sometimes leave one side or the other running a little thin. In 2012 I received 275 Time-Off requests. Four (4) of them cancelled the request later, and only six (6) had to be denied. Add to that, our training. We have always been and still strive to be, one the best trained Law Enforcement Agencies in Wisconsin. This can also be challenge on the schedule.

The annual hiring process for summer Limited Term Officers also consumes a lot of time in the off season. It becomes easier each year as we constantly improve on the process from year to year.

Special Event planning is another duty I have with our department. There are numerous events that occur throughout each year. Again, these events become a little easier to plan for as we work off of previous years, but they can still present challenges from time to time.

I also try to have vision for our future. What are the changes for policing in the future? How will this affect our department, our citizens, our business community and our visitors?

I am proud of our employees and the work they do. With all of their hands helping it makes everyone's job a little easier. You know you work in a challenging community when police officers from larger metropolitan areas tell you they wouldn't be able to here.



2012

### **Administrator Summary**

Submitted by Communications Supervisor Sanner

Year 2012 proved to be a very challenging year surrounding changes put into place within the Wisconsin Dells Police Department Dispatch Center. On January 30, 2012 Dispatch Lt. Mona Bibow officially retired and dispatch supervision was transferred to me, Brianna Sanner. In addition, during this year we also had two new dispatchers start. Rick Cornelius filled the vacancy left by my advancement and Ryan Downing filled another vacancy. Also new in 2012, WDPD began to offer DMV Title and Registration Services via dispatch. The response from the public has been overwhelmingly positive.

Increased training for dispatch was in the forefront this year. In addition to the DMV training, we also sent myself and dispatcher Sarah Brunker through a Uniform Crime Reporting course presented by the Wisconsin Department of Justice. As a result some updates and changes were implemented to our scoring procedures that had remained unchanged for several years. This year we were also pleased to have all of our full-time dispatchers participate in an Active Shooter course which focused on the critical role of tele-communicators during these events. It is expected for the dispatchers to attend an advanced course on this as well in the upcoming year.





## **Dispatch Statistics**

Dispatch Stats	2012	% +/-	2011
Monthly Average of Lobby People	1767	-2%	1794
Monthly Average Lobby People Requiring Help	1225	17%	1050
Annual Calls for Service	13738	2%	13440
Case Numbers Generated	3017	3%	2943
Warrants entered into CIB	631	14%	555
Warrants Validated	755	17%	648
Open Records Requests	144	15%	125
Accident Report Requests	201	5%	191
Taxi Operator Licenses Issued	58	57%	37
Busker Permits Issued	22	100%	11
Bartender License Applicants	238	349%	53
Bar Agent Applications	22	5%	21
Requests for Fingerprints	24	-11%	27
Private Party Paper Service	11	175%	4



### **Uniform Crime Statistics**

As mandated by the Wisconsin Legislature [§16.964(1)(g)], the Wisconsin Office of Justice Assistance (OJA) is responsible for reporting information concerning the number and nature of criminal offenses known to have been committed in the state. This includes collecting crime and arrest data from 399 separate law enforcement agencies for the FBI's Uniform Crime Reporting Program (a nationwide cooperative statistical effort of more than 17,000 law enforcement agencies voluntarily reporting data on crime). The primary objective of UCR is to generate reliable information for use in law enforcement administration, operation, and management. Today, the American public looks to the Uniform Crime Reports for information on fluctuations in the level of crime, and criminologists, sociologist, legislators, municipal planners, the media, and other students of criminal justice use the statistics for varied research and planning purposes.

This report, prepared by the OJA Statistical Analysis Center (SAC), is a collection of crime data reported to Wisconsin law enforcement agencies in 2011. It contains detailed information on crime volume, rates, and trends on eight major criminal offenses as designated by the FBI: Murder, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.

#### City of Wisconsin Dells UCR Statistics

<b>Violent Crimes</b>	2012	% Change	2011	2010	2009
Murder	0	-	0	0	0
Rape	1	-400%	4	4	2
Robbery	0	100%	1	2	3
Agg Assault	19	32%	13	25	30
Total V. Crime	20	10%	18	31	35
Property					
Crimes					
Burglary	27	11%	24	24	20
Theft	221	-29%	285	260	292
MV Theft	5	-20	6	3	2
Arson	0	0	0	0	0
<b>Total Property</b>	263	-20%	315	287	314





### Offense Rate per 100,000 Residents (2011)

In an effort to be able to compare crime statistics with other jurisdictions, counties and municipalities, the crime statistics are showed per 100,000 Residents. This does not take into consideration times of the year when tourism increases the population of specific jurisdictions including Wisconsin Dells.

Because the City of Wisconsin Dells caters to over 3 million tourists per year, statistics appear to be inflated. These statistics are not a true indicator of crime in Wisconsin Dells.

	Wisconsin Dells	State Average	Lake Delton	Portage	Baraboo	Reedsburg	Madison
Murder	0	2.4	0	0	8	11	3
Rape	149	20.7	103	10	66	33	33
Robbery	37	81	103	29	33	11	117
Agg Assault	485	148	309	300	332	43	199
Burglary	896	472	1579	262	415	76	615
Theft	10642	1813	16575	601	3220	1467	2644
MV Theft	224	145	275	29	75	22	148
Arson	0	12.2	0	0	17	11	25
<b>Total Violent</b>	672	252	515	339	440	98	352
<b>Total Property</b>	11763	2442	18428	891	3727	1576	3432



2012

## Clearance Rates Percentage (2011)

Clearance rates refer to percentage of reported crimes which were cleared by arrest.

	WD 2011	State Average	WD 2010	Lake Delton	Portage	Baraboo	Madison
Rape	75	60	100	33	100	50	44
Robbery	100	30	100	0	33	75	23
Agg Assault	77	62	84	78	87	70	70
Burglary	29	26	32	13	30	16	5
Theft	35	29	37	46	55	40	28
MV Theft	67	15	60	50	67	56	13
Average %	63.8	37	67.6	36.6	62	51.2	30.5



2012

### **Drug Investigations**

Submitted by Sgt. Weaver

The Wisconsin Dells Police Department has taken a strong stance against illegal drugs in our community. Without a question, drugs have a tremendous negative impact on communities, as well as a very high social and financial cost to all of us. According to reports, more than half of all people arrested in the U.S. test positive for illegal drugs. It is also known that drug addiction often leads to increased property crimes and robberies. More than 25% of current inmates in the U.S. committed their offense, while under the influence of drugs.

The Wisconsin Dells Police Department made a total of 199 drug related arrests in 2012. There have been a total of 126 drug related arrests from January 1, 2013 through August 31, 2013. Possession of marijuana and Possession of Drug Paraphernalia were again the two highest drug arrest categories for the reporting period. This is consistent with national drug trends.

Recently, designer drugs have become a dangerous epidemic in our communities. Over the past year, hospitals throughout the country have seen an increase in emergency room visits as a result of people using synthetic marijuana and cocaine products. The Wisconsin Dells Police Department recognized this trend and started an initiative in 2013 to rid the community of these harmful drugs.

The Wisconsin Dells Police Department worked under the advisement of the Wisconsin Department of Justice and with the cooperation of the Columbia County District Attorney's Office to shut down a major supplier of these designer drugs. A lengthy investigation was conducted and through it a search warrant was secured and executed on a business operating in downtown Wisconsin Dells. As a result, over six kilos of Synthetic Marijuana were seized with a street value of \$57,000.00. Through the investigation, information was obtained on the only other known large scale source in the area, which was in Sauk County. The Wisconsin Dells Police Department did work with detectives from the Sauk County Sheriff's Department to secure a search warrant on that business and ultimately shut them down. The overall investigation into designer drugs set a tone in the community that these substances will not be tolerated by local law enforcement.

The Wisconsin Dells Police Department worked with the city attorney and legislative committee to pass a city ordinance banning the possession and delivery of synthetic marijuana and cocaine like substances. Further, Senate Bill 57 is pending in the Wisconsin legislature, which would make the distribution of designer drugs a felony, punishable by a fine up to \$10,000, imprisonment of up to 42 months, or both. The Wisconsin Dells Police Department continues a strong commitment to defeat illegal drug use and sales, in the community, to reduce property crimes and create a healthier and stronger environment.

2012

# **Drug Statistics**

Submitted by Sgt. Weaver

Arrests	2013	2012	2011	2010	2009	2008	2007	2006
Possess Marijuana	56	*84	44	42	44	37	45	56
Possess Paraphernalia	51	*96	49	45	41	43	46	39
Possess W/I Marijuana	2	2	3	1	*8	5	5	2
Delivery of Marijuana	*9	3	1	1	1	0	3	1
Possess Narcotics	0	5	6	6	4	*7	*7	*7
Possess Cocaine	4	5	0	5	3	*7	2	4
Possess Heroin	1	0	0	*2	1	0	*2	*2
Possess Meth Amphetamine	0	0	1	0	0	0	*2	0
Misc Drug Arrests	3	4	6	0	3	*7	6	4
Total Arrests	126	*199	110	102	105	106	118	115

<sup>\*</sup> notes highest number of arrests for reporting period.





### K9 Unit

Submitted by Officer Cournoyer

In 2012, I was fortunate and very pleased to have been assigned as Wisconsin Dells PD's K9 Handler. K9 Eddie and I began our bonding around the later part of January. K9 Eddie and I attended a month long handler program in February where he became certified in the detections of four drugs (cocaine, heroin, marijuana, and methamphetamine). K9 Eddie is also certified in criminal apprehension, to include area and building searches, as well as tracking. K9 Eddie was also certified through the North American Police Working Dog Association (NAPWDA).

K9 Eddie and I maintain and exceed 16 hours of specialized training a month. Being a K9 Handler is rewarding and learning experience. It takes dedication not only while on duty, but off. K9Eddie is not only a great police dog he is also a special part of my family. I take great pride in K9 Eddie's abilities to perform his duties. The 2012 statistics prove K9 Eddie can produce results. I hope to supersede the 2012 statistics in 2013.

Searches	2013	2012
Vehicle Sniffs	91	168
Self Initiated Search	39	43
Vehicle Alerts	75	121
Drug Alert %	100%	0.94
ODA Searches	29	47
Building Searches	12	15
Seized		
Paraphernalia	48	59
Rock Cocaine	1g	10g
Marijuana	84g	188g
Ecstasy		43 pills
Heroin		8g
Cash	\$4,633.00	\$7,500
Other		
Tracking	1	7
Apprehensions	1	4
Apprehension	2 hrs	6 hrs





### **School Resource Officer Statistics**

Submitted by SRO Torkelson

School Arrests	2012 / 2013	2011 / 2012	2010 / 2011
Disorderly Conduct	6	10	5
Theft	4	8	9
Criminal Damage	1	1	2
Battery	0	4	2
Truancy	41	76	56
Underage Alcohol	2	4	7
Child Abuse	0	0	1
Use of MV to Disturb Peace	0	0	2
Drug	13	9	5
Tobacco	0	2	5
Mental Commitment	4	3	5
Warrant	0	2	4
Missing Person	2	2	3
Sexual Assault	0	1	0

Many times being a School Resource Officer means more than enforcing laws or making school a safe place. SRO Torkelson works with all kids from 4K to 12<sup>th</sup> grade. There are 1700 students in the Wisconsin Dells School District. SRO Torkelson responds to many different complaints ranging from Health and Human Service issues to criminal activity to simple conflict resolutions. SRO Torkelson not only responds to complaints he is very involved in giving classroom presentations including presentations on alcohol and drug awareness, stranger danger and traffic laws. SRO Torkelson is present at most extracurricular events that occur on school property. These events range from home football games, basketball games, homecoming events dances, prom and graduation

The statistics listed are based on arrests and do not show the daily contacts.



2012

### 2012 Training

Submitted by Sgt. Brown

2012 Total Training Hours: 1570

**Average Training Hours Per Officer:** 112

In 2012, The Wisconsin Dells Police Department continued to be one of the best trained agencies in the State of Wisconsin. WDPD Officers compiled a total of **1570 hours of training** for the year which equals to be approximately **112 hours of training per officer**. This exceeds the Department of Justice standards of a minimum of 24 hours of continuing education. These trainings include classroom, web based training, and also hands on training. Some of the specialized trainings that officers attended include: drugged driving, Landlord Tennant, Evidence Management, Investigating Missing & Abducted Children, Street Cop Spanish, and Field Training Officer to list a few. Every year officers are also required to attend a 16 hour county wide in-service training. This year officers were trained on Legal Update, Sexual Assault Investigations, Probation and Parole, K9, Drug Trends, Beyond the Badge, and Below 100.

The Wisconsin Dells Police Department attempts to keep most training in-house to avoid costly over-time. Below is a list of Officers who are certified to teach specific unified tactics.

**Chief Ward** Emergency Vehicle Operations (EVOC)

**Sergeant Mayer** Professional Communication Skills, Hazmat Awareness **Sergeant Brown** EVOC, Vehicle Contacts, Defense and Arrest Tactics

Officer Seidl Firearms

Officer Clausen Defense and Arrest Tactics

Officer Delmore EVOC, Professional Communication Skills, Defense and Arrest Tactics,

Firearms, Vehicle Contacts



2012

### **Police Explorers**

Submitted by Officer Travis Clausen

2012 marked the 20th year in service for the Wisconsin Dells Police Explorers (W.D.P.E.) program which was started in February of 1992 by Officer Brian Landers. The W.D.P.E. program is a non-profit organization that has provided area youth and young adults the opportunity to explore the career of law enforcement and actively participate in community events. The police explorer program provides educational classroom and hands-on career training on the purposes, mission, and objectives of law enforcement. Police explorers also have the opportunity to participate in a ride-along program, organize and participate in fundraising events, provide basic security and traffic direction at area events and compete in local, state and national competitions. The W.D.P.E. program has been credited for improving self-confidence, promoting strong team building and leadership skills, providing social networking with peers and mentors within the law enforcement community and providing college and career readiness.

In 2012, the Wisconsin Dells Police Explorers had seven youth members and six adult participants. This year, a new Explorers Informational Brochure was created and placed into circulation at area events, police departments, and utilized during recruitment days at area schools. Membership was at a low point which was partly due to participants moving on to college and graduating from the program. A new focus was placed on recruitment and searching to find committed youth and young adults with a desire to participate.

During the 2012 year, W.D.P.E. members assisted with the Kops For Kids campaign, Automotion Weekend, July 4<sup>th</sup> Fireworks, Wo-Zha-Wa Festival, Autumn Harvest Fest, a triathlon and other miscellaneous events they assisted the Wisconsin Dells Police Department with. Meetings were held on a bi-weekly basis and usually were located at the Wisconsin Dells Community Center/Library. Fundraising was minimal this year due to a higher focus on recruitment and low membership. However, a car wash fundraiser was held during the summer months and raised approximately one hundred dollars. Money raised or donated helps with buying equipment and uniforms for the Wisconsin Dells Police Explorers.

Former members of the W.D.P.E. program as well as citizens of the community have expressed their support and gratitude for the program. The program has had a positive impact on the community and many past members have gone on to have successful careers in law enforcement.

2012

### 2012 Special Events

The Wisconsin Dells Police Department assists the community with helping to organize, provide security and plan special events. Throughout the years the amount of special events has grown, helping to turn the Wisconsin Dells area into a year round destination. WDPD spends approximately **499 hours annually** assisting with Special Events.

Event	Date	Officers Used	Officer Hours
Automotion	5/18-20/2012	7	16

Annual car show—While the official show grounds are at Noah's Ark and is conducted in professional and respectful manner, this event still draws an extraordinary amount of spectators that line the sidewalks and parking lots along the Wis. Dells Pkwy from Friday afternoon—Sunday. Many of those visitors create traffic disturbances by coaxing disorderly and sometimes reckless vehicle behavior of the show participants and other visitors.

Parade—generally takes place on Saturday at 4:00pm requiring additional personnel.

PLANNING-Lt. Perry Mayer coordinates w/ LDPD and schedules extra staff to be in the area of the Wis. Dells Pkwy & CTH A patrolling on foot, bicycle and in squads.

OPERATION (parade)-Officers w/ squads guarding & directing traffic at the starting line, the round-about, Waubeek & STH 13, Waubeek & 9th Ave., Waubeek at Camp Entrance.

Event	Date	Officers Used	Officer Hours
Memorial Day	5/28/12	5	5
Parade			

A traditional parade honoring the service to our country by our local veteran heroes. Starting from the police/fire department area and ending in a devotional program to the fallen at Bowman Park.

Plan/Coordinate with the American Legion Post Commander on celebration details. Officers guard intersections, directing traffic to ensure pedestrian safety, and efficient traffic flow.

Event	Date	Officers Used	Officer Hours
Run Wisconsin Dells	6/3/2012	5	7
Panid Punning Evant			

Rapid Running Event...

Officers guard intersections to maintain a smooth flow of pedestrian, vehicle and participant traffic flow.

2012

Event	Date	Officers Used	Officer Hours
Riverfest	6/9/2012	5	7

Kayak race, walk/run, bike race, fundraising event sponsored by the Stewards of the Dells of the Wisconsin River, inc. This was the 4<sup>th</sup> annual event.

Planning by Lt. Mayer--Officers guard intersections and other dangerous road areas where participants are likely to encounter regular vehicular traffic.

Event	Date	Officers Used	Officer Hours
Taste of Wisconsin	6/9-10/12	3	6
Dells			

The annual downtown festival highlighting local restaurants and food vendors.

Planning by Lt. Mayer—Officers place barricades and clear streets for event set up. Foot patrol officers assigned to the festival area.

Event	Date	Officers Used	Officer Hours
<b>Corvette Adventures</b>	6/10/12	7	10
Parade			

An annual parade of corvettes (about 170) from Chula Vista to 700 Elm St and Lots 2 & 4.

Lt. Mayer planning—Officers place barricades, bag meters, and secure the parking lots for event. They also escort and guard intersections while the corvettes travel from Chula, down STH 13, West on Broadway to Superior then Washington to Elm.

Event	Date	Officers Used	Officer Hours
Heritage Day/Tractor	6/9/12	2	3
Parade			

An annual day celebrating the Heritage of the Wisconsin Dells area with a craft fair and antique tractor show that ends with a parade of the tractors through downtown.

Lt. Mayer planning—Officers place barricades and post parking areas and lead parade through town.

Event	Date	Officers Used	Officer Hours
Cops on Rooftops	6/22/12	6	24

This is a Special Olympics fundraiser hosted in conjunction with our local Dunkin Donuts store where officers are used to garner extra donations from customers. All monies are turned over to Special Olympics.

Officers are staged on the roof with buckets hanging from fishing poles and the ground near the doors & drive-thru where they challenge customers to make a donation that will be used to fund Special Olympics events. Approximately 20 of the 24 officers hours were donated.

Event	Date	Officers Used	Officer Hours
Taste of the Dells	6/11/11	1	4

Annual event inviting local restaurants to display a bit of their more popular foods.

Planning & coordinating with event personnel and DPW for street closure/opening. Bagging meters and placing barricades.

Fireworks	7/4/12	1	2

Planning was in place but event was cancelled due to dangerously dry conditions

Event Date Officers Used Officer Hours					
Rev3 Triathlon 8/12/12 11 82					
1stX event in Dells/Delton area. Mostly taking place in the Lake Delton area, swim-Lake					
Delton, Bike-Lake Delton/Sauk County/Baraboo, Run-Lake Delton/Wisconsin Dells					
Lt. Mayer planning, Officers guarding intersections for runners. Event caused major traffic					
jam for several hours. Rev3 show limited cooperation/understanding with our advice.					

Event	Date	Officers Used	Officer Hours	
Career Fair	9/13/12	2	10	
Sgt. Weaver and Off. Clausen sent to the Dane County career fair to garner a wider interest				

for our LTE hiring process

Burn Ride	2	2

Charity ride coming through town.

Assist with intersections

Event	Date	Officers Used	Officer Hours
Sleep Watchers Ride		3	3

A charity fundraising ride that passes through town. Has been going for many years.

Monitor intersections to ensure smooth traffic flow.

Event	Date	Officers Used	Officer Hours
Hunter Education	9/10-22/12	1	35

WDPD acts as the sponsoring agency for the Wisconsin Dells Hunter Education class. This is sanctioned by the WDNR and is required for anyone born after Jan. 1, 1973, if they want to hunt in Wisconsin. It lasts 6 nights and one morning, for a total of about 20 class hours.

Lead instructor (Perry Mayer) works with WDNR to establish class dates/times and make sure all instructors in the group have met the required training needs. He also coordinates with the school district to set up the classroom, as well as with the Dells Rifle Club and Delton Sportsman's Club for use of their facilities. (This is done in the Spring and Fall of each year). Lead Instructor must also submit all class materials at the end of class to ensure certification of the students. This class has an incredible following with families returning from the Mauston, Portage, Poynette and Oxford areas.

Event	Date	Officers Used	Officer Hours
Homecoming Parade	September	5	6

An annual parade encouraging school spirit in our residential areas. Unlike most parades, this starts at the school and makes its way through some of the residential neighborhoods to the downtown area and back to

Planned/Coordinated with the school spirit officials and the SRO. Usually led by the School Resource Officer, our other officers monitor intersections for traffic flow and pedestrian safety while also making sure the parade entrants are being safe as well.

Event	Date	Officers Used	Officer Hours
Wo-Zha-Wa Fall	9/14-16/12	26	130
Festival			

Annual Fall Festival including Carnival, Maxwell Street days, Civic/Sports/Volunteer groups with food/beer stands, Flea Market, Art/Craft Fair, Street Vendors...etc.

Planning/coordinating for multiple street/parking lot closures in downtown, Extra patrol for problem areas & alcohol compliance, Posting of No Parking areas throughout week for crafters, market areas, Parade route/line-up...etc. including dumpsters and other facility needs.

2012

Event	Date	Officers Used	Officer Hours
Safety Talk—Kid's	9/25/12	1	2
Time Preschool			

SRO requested for a safety talk at both sessions of her preschool class.

Event	Date	Officers Used	Officer Hours
Chilli Cook Off	10/6/12	3	4

This is an open event where competitors challenge each other in a small team format for the best chili. The public can buy tasting size cups and sample their choice and vote. There is live music, a beer tent, and some live street performances inside the festival grounds (an old-fashioned jail-break).

Plan/Coordinate with events personnel as well as with DPW on street lot closures. Officers bag meters and block off parking lots for the event. This event takes place in the 700 block of Elm Street and Public Parking lots #2 & #4.

Event	Date	Officers Used	Officer Hours
Cruise for Cause	10/9/12	3	3

Mustang parade from Chula Vista to the Chili Cook-Off area downtown.

Plan/Coordinate with event staff and DPW on lot closures. Officers directing traffic at intersections to ensure pedestrian safety and smooth traffic flow.

Event	Date	Officers Used	Officer Hours	
Harvest Fest	10/13-14/12	3	6	

An annual family fun event in a festival style. Scarecrow building contest and other family games. Dells On Tap beer tent.

Plan/Coordinate with WDV&CB on police security, as well as DPW on lot closures, barricade placement, etc.

Event	Date	Officers Used	Officer Hours
Dells on Tap	10/13/12	6	26

Showcasing of local brewing in the Wisconsin Dells area under the beer tent in conjunction with the annual Harvest Festival.

Plan/Coordinate police security. Dells On Tap requested to have four (4) officers present from Noon-6:00pm. to assist with any security related issues.



2012

Event	Date	Officers Used	Officer Hours
<b>Dells Marathon</b>	10/21/12	6	42

A competitive run consisting of a marathon and a 1/2 marathon, starting at the WDC on River Rd coming into downtown, then west and north out into Juneau County to a turn-around point and coming back on the same course.

Plan/Coordinate with-race officials, WDV&CB staff, DPW, and CVR(WDC) staff on course layout, road/lane closures, event signage, public awareness/notification, etc. Officers guarding intersections during event to direct traffic for the safety of the runners and efficient traffic flow. Removal of barricades, lane closures to open roads for traffic after the event is over.

Event	Date	Officers Used	Officer Hours
Kops for Kids	November/December	10	40

Organized about eight years ago to ensure that some lesser privileged children in the Wisconsin Dells/Lake Delton area receive both toys and/or needed clothes at Holiday time. While it's still called Kops for Kids, it has evolved into both fire departments, Dells/Delton EMS and some of our City Hall employees as well as spouses and children of the aforementioned groups assisting. It is now overseen by the FITS program.

First understand that all participation in this event is voluntary. It is everyone's job to assist in gathering eligible candidate info, then assist with shopping, packaging, wrapping and delivery of the gifts at the annual party for the children. Everyone also participates in gathering donated toys, food and funds to make this event happen. This is an excellent example of all of the branches of public safety coming together to make our community better.

Event	Date	Officers Used	Officer Hours
Holiday Train	12/9/12	6	24

A fundraising event coordinated between Community Action and CP Rail to raise money and food donations for the pantry at CWCAC.

A lot of planning with police, public works, CWCAC, Holiday Wholesale and CP Rail police, as well as volunteer railroad staff.



## **Parking Statistics**

The City of Wisconsin Dells has approximately 800 parking meters scattered throughout the downtown area. In 2012 Parking lot 8 was converted to "Pay by Pay Station" and the lot was extended by the addition of the "Old River Golf" lot. Lacrosse Street was also converted to pay station parking.

Parking Revenue	2013*	2012	2011	2010	2009
Lot 1, 700 Oak	22334.45	21409.99	17803.55	16898.35	15116.03
Lot 2, 700 Elm		1392.29	1384.79	1883.88	1741.20
Lot 3, 800 Oak		2679.76	3040.73	3273.87	2841.96
Lot 4, Chalet		5041.43	4697.55	3927.97	2957.95
Lot 5, 700 Superior	11,811.50	6490.48	7271.76	7912.93	6235.93
Lot 6, 800 River	10,524.90	8536.30	7893.14	5632.79	5609.77
Lot 8, Lacrosse	28,703.67	25897.93	13853.26	12499.68	13936.36
Total Lot Revenue		71448.18	55944.78	52029.47	48439.20
Street Meters	149260.04	186579.88	212629.68	205950.29	223966.00
Overtime Parking Fees	83956.60	93104.97	67682.00	38628.55	35698.50
Stall Rentals		1350.00			
Pay Station Stalls / Other	45254.56	45573.01	26057.00	24365.00	22454.41
Total		\$398,056.04	\$362,313.46	\$320,973.31	\$330,558.11

<sup>\*2013</sup> Revenues as of 8/31/13 for meter revenue and 9/233/13 for pay station

Parking Technology	2013	2012
Extend by Text	8,839.03	4,439.51
Pay by App	1,468.30	

Parking Expenses	2012	2011	2010	2009
Total Parking Expenses	\$201,771.56	\$184,204.72	\$171,148.91	\$211,411.08

Land purchased by the Parking Board not included in report



2012

### 2012 Grants

### **COPS Hiring Recovery Program**

In 2009 then Assistant Chief Ward completed and submitted a grant application for a COPS Hiring Recovery Program(CHRP). July 28, 2009 the Wisconsin Dells Police Department was notified by the Department of Justice that the Wisconsin Dells Police Department was awarded funds to employ one full time officer for three years. Part of the agreement was to fund the grant officer one additional year. Wisconsin Dells was one of seven agencies in Wisconsin to receive this funding. The total amount funded with this grant was \$263,654.00.

Officer Ben Wiese was hired January 1, 2010. His position will be funded through 2012.

In 2012 this grant was closed out and Officer Wiese was retained.



### **Funded DOT Bureau of Transportation Grants**

In Mid 2011 Chief Ward submitted grant application to BOTS. Funding was approved for two grants that run from October 2011 thru September 2012. These funds provided overtime for officers in enforcing mandatory seat-belt laws and speeding. 25% matching funds were required.

Click-it or Ticket \$15,000.00 in overtime funds

Speed \$10,000.00 in overtime and \$5,000.00 in equipment.

A radar display was purchased and installed on River Road due to traffic complaints.

### **Non-Funded DOT Bureau of Transportation Grants**

The Wisconsin Dells Police Department continually takes part in BOTS non-funded grants. These grants focus on seat belt usage and OWI Enforcement. Although they are non-funded they provide important statistics to the state, make our community safer and enter us in a \$4,000.00 equipment drawing.



2012

### 2012 Patrol Staff



Chief Jody Ward Since 1990



Lt. Perry Mayer Since 1992



Sgt. Brent Brown Since 2003



Sgt. Jesse Weaver Since 1999



Jed Seidl Since 1988



SRO Eric Torkelson Since 2001



Travis Clausen Since 2002



**Scott Cobbs** Since 2004



Scott Albrecht Since 2008



Ben Wiese Since 2010



Nick Brinker Since 2011



K9 DuWayne Cournoyer Daniel Delmore Since 2011



Since 2011



David Pugh Since 2011



2012

# 2011 Dispatch Staff



Com. Sup. Brianna Sanner Since 2010



Laurie Landers Since 2002



Tina Halverson Since 2006



Sarah Brunker Since 2006



Rick Cornelius Since 2012



Ryan Downing Since 2012



2012

## 2011 Part Time / LTE



James Pugh



Dave Leifer



Scott Klicko



Michael Schutz



Lucas Dawson



Phil Nelson



Joey Hoops



K9 Eddy